

## Vision Statement

***To invest in efficient, integrated, local and regional transportation systems.***

- Improve pedestrian and bike flow, safety, and connectivity
- Adaptive, safe, well-maintained, state-of-the-art traffic management infrastructure
- Support the needs of commuters and non-commuters
- Reduce traffic congestion

## Priorities of Government Statement

***Infrastructure: “I want city infrastructure that supports economic activity, enhances the quality of life for residents, and is well maintained and affordable.”***

- Initial priorities grouped:
  - Roads, sidewalks, lighting
  - Maintain physical assets
  - Clean Streets
  - Transportation infrastructure
  - Free flowing arterials
  - Neighborhood Streets Maintained

## Transportation

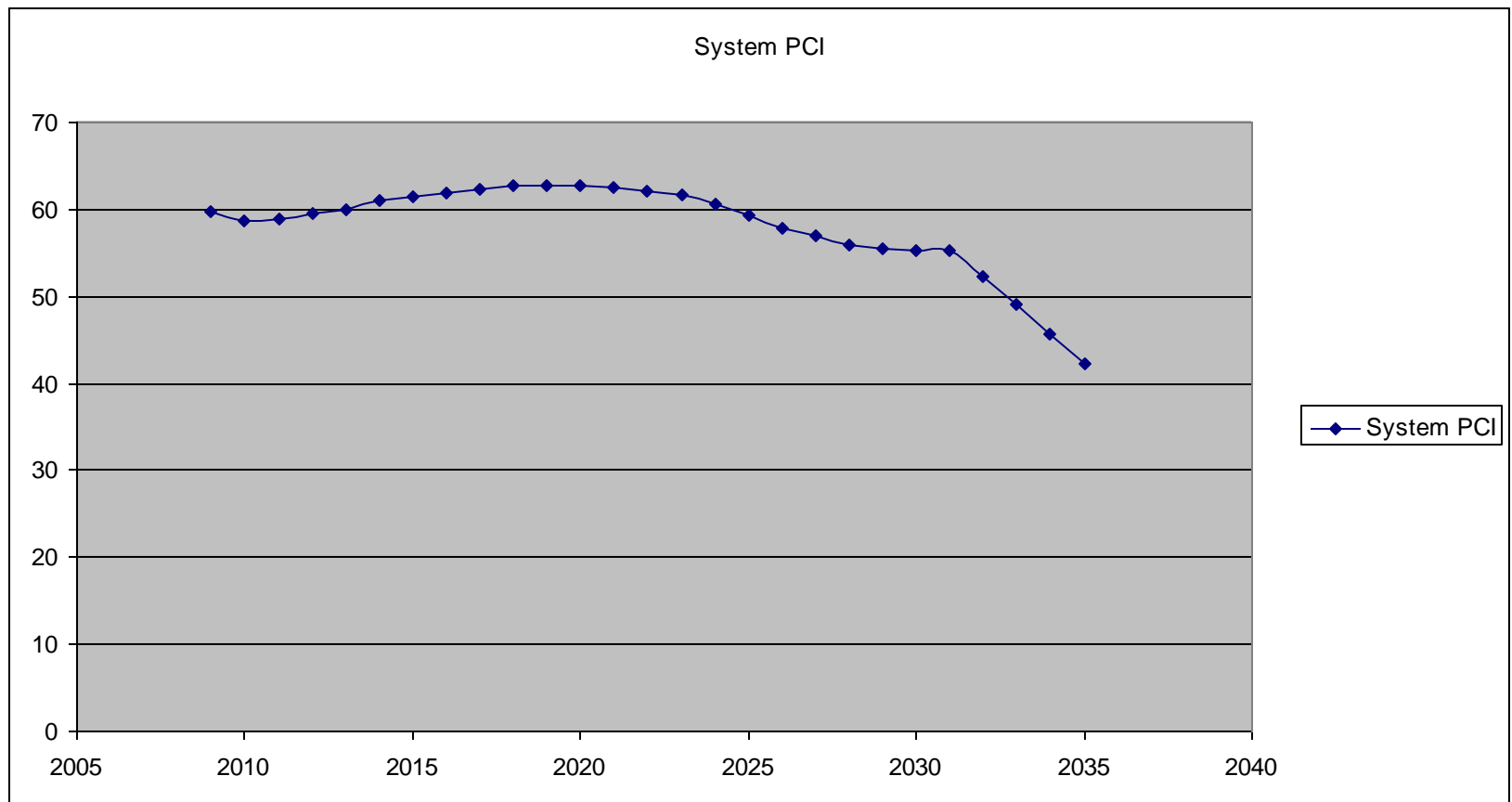
- Traffic was the number one concern in the recent citizen survey; however, some interviewees said they felt that reality was better than the perception and that the traffic management system and other factors have caused the traffic situation to improve. However, there is a common perception that while arterial streets are well maintained, neighborhood streets need considerable work. In addition, many mentioned the need for good public transportation to serve low income populations.
- A separate issue, related to the importance of consistent decision making and planning for Lynnwood’s future, is the reality of light rail transit moving north and how Lynnwood’s City government is or is not taking advantage of this development opportunity.

# Public Works PAVEMENT MANAGEMENT

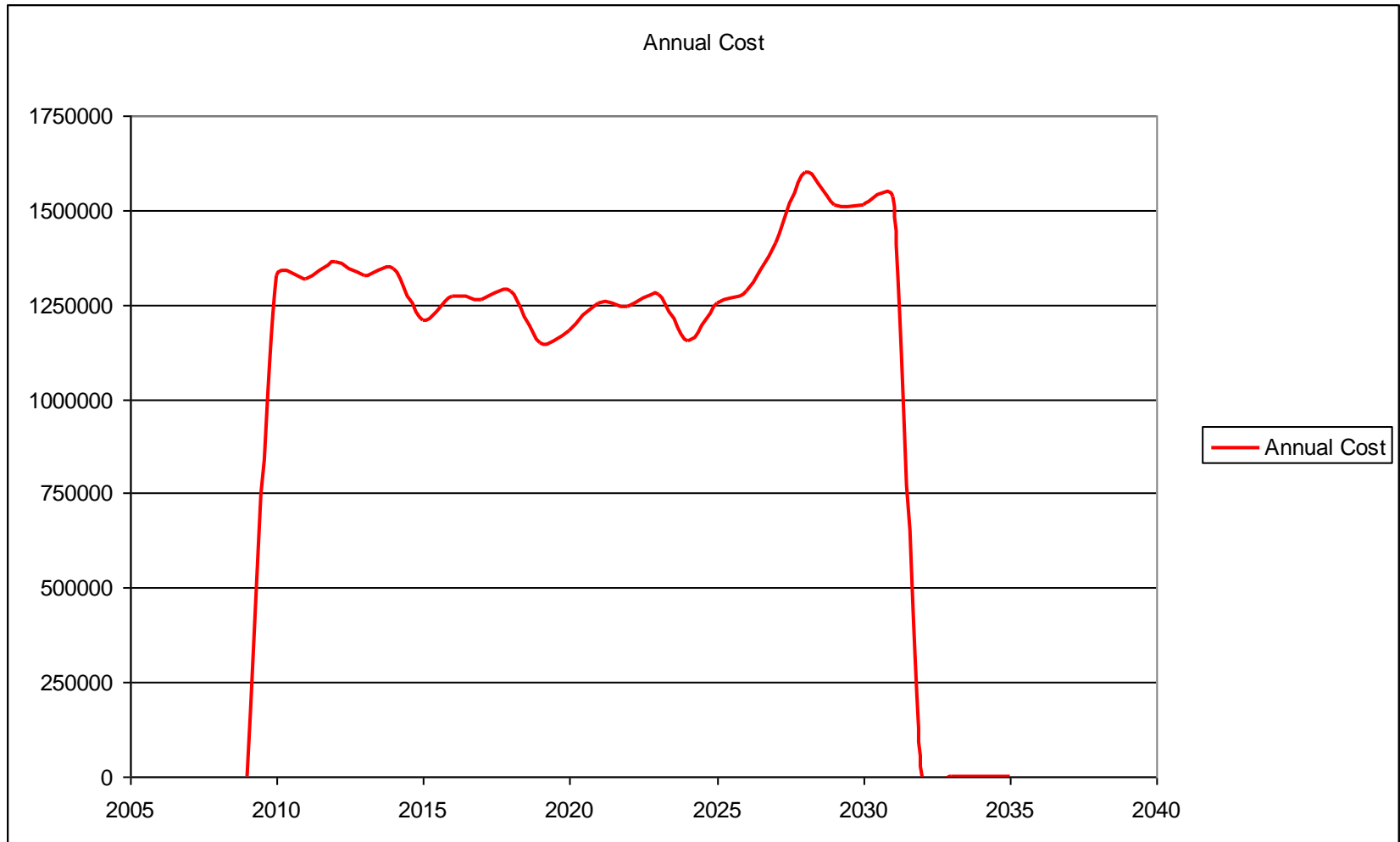
- Need \$1.2 million to \$1.5 million annually



## System Wide Pavement Condition Index (PCI)



## Annual Cost Forecast to Maintain Current System PCI





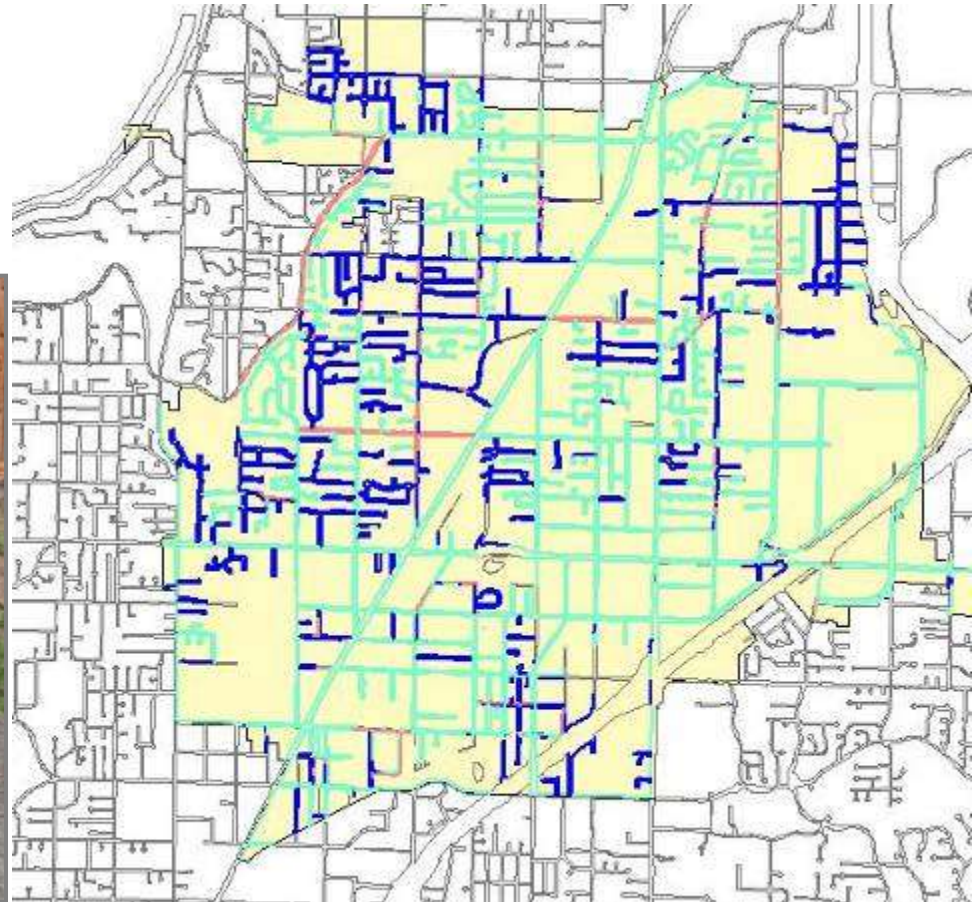
# Public Works TRAFFIC SIGNAL REBUILD

- Need \$600,000 annually



# Public Works NON-MOTORIZED MULTI-CHOICE

- Need \$9.9 million in 1<sup>st</sup> 20 years
- Need \$39.9million in beyond 20 year





# Public Works MAJOR TRANSPORTATION CAPITAL PROJECT

- Need \$166.9 million in 1<sup>st</sup> 20 years





# Public Works 20 YEAR TRANSPORTATION FINANCIAL PLAN

Transportation Benefit District (TBD) <b>DRAFT - Transportation Financial Plan - 20 yr</b> as of 8/9/2010			\$/Trip 5,674  Developer TrIF	City Sources					
				Grants	REET	TBD 1st \$20 Tab	TBD Sales Tax	TBD Remaining \$80 Tab	Other
	Forecast	Proposed							
1 Developer - TrIF Eligible	83,432,308	83,432,308	83,432,308						
2 City - TrIF Share	70,000,000	70,000,000		40,000,000	10,000,000		20,000,000		
3 City - TrIF Share For Fee < Max	13,432,308	13,432,308					13,432,308		
4 City - Non Motorized	1,498,662	1,498,662					1,498,662		
5 City - Non Motorized	5,994,647	5,994,647					5,069,030	925,617	
6 City - O&M, Safety, or Existing Deficiencies	35,729,000	45,729,000				8,000,000		27,729,000	10,000,000
7 Contingency	3,345,383	3,345,383						3,345,383	
8 20 yr Amount	213,432,308	223,432,308	83,432,308	40,000,000	10,000,000	8,000,000	40,000,000	32,000,000	10,000,000
9 Annual Amount	10,671,615	11,171,615	4,171,615	2,000,000	500,000	400,000	2,000,000	1,600,000	500,000
Other - Assumes \$250k/yr in State Distribution of Gas Tax Other - Assumes \$250k/yr from Storm Portion of Utilities TBD Sales Tax - Assumes 0.1% sales increase (forecast to be updated)									